

CAMERATA SINGERS - 2018-19 Budget - Approved June 12, 2018

| | \$ | Notes |
|---------------------------------------|----------------|-----------------------------------|
| REVENUE | | |
| Ticket Sales: | | |
| November (PSO) | 500 | Mozart, Ingalls |
| December | 5,500 | Messiah |
| April | 2,200 | Durufle |
| Patrons | 2,000 | |
| Grants: | | |
| Flach/Graham Music Fund | 4,000 | |
| Trexler Trust | 2,000 | |
| LVAC/PCA | 3,000 | |
| The Century Fund | 1,500 | |
| Matching Gifts | 300 | |
| Other Gifts (incl. website fee) | 2,500 | |
| Accompanist's Bench Underwriting | 2,000 | Represents 16 Board members |
| Singer Dues | 1,500 | Represents only 60 singers |
| Program Advertising | 1,700 | |
| Miscellaneous | 400 | |
| TOTAL REVENUE | 29,100 | |
| EXPENDITURES | | |
| Orchestra | 8,500 | |
| Soloists | 4,400 | |
| Paid Singers | 1,000 | |
| Conductor | 3,000 | |
| Accompanist | 2,500 | Probably extra rehearsals in fall |
| Music (Singers, net) | 100 | |
| Music (Orchestra) | 0 | |
| Printing/Copying: | | |
| Programs | 700 | |
| Brochure (16-17) | 1,000 | |
| Mailers | 1,800 | |
| Postage | 1,100 | |
| PSO Admin Services | 1,000 | |
| Website Hosting Fee | 300 | |
| Hall/Rentals | 4,200 | |
| Taping | 300 | |
| Advertising/Publicity (includes LVAC) | 600 | |
| Independent Financial Review | 1,000 | |
| Other/Misc | 500 | |
| TOTAL EXPENDITURES | 32,000 | |
| NET | (2,900) | |